

BUGETUL INSTITUTIILOR PUBLICE SI
ACTIVITATILOR FINANTATE INTEGRAL SAU
PARTIAL DIN VENITURI PROPRII
DETALIAT LA CHELTUIELI, PE CAPITOLE,
SUBCAPITOLE SI PARAGRAFE PE ANUL
2020

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL VENITURI	V	1	19365.00		5266.00	4715.00	4699.00	4685.00
I. VENITURI CURENTE	00.02	2	10919.00		2768.00	2724.00	2715.00	2712.00
Subventii din buget local pt. finantarea cheltuielilor curente in domeniul sanatatii	43.10.10	3	233.00		233.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	10919.00		2768.00	2724.00	2715.00	2712.00
C1. VENITURI DIN PROPRIETATE	00.13	5	436.00		100.00	112.00	120.00	104.00
Venituri din proprietate	30.10	6	436.00		100.00	112.00	120.00	104.00
Venituri din concesiuni si inchirieri	30.10.05	7	366.00		89.00	89.00	96.00	92.00
Alte venituri din concesiuni si inchirieri de catre institutii publice	30.10.05.30	8	366.00		89.00	89.00	96.00	92.00
Venituri din utilizarea pasunilor comunale	30.10.09	9	70.00		11.00	23.00	24.00	12.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	10	10483.00		2668.00	2612.00	2595.00	2608.00
Venituri din prestari de servicii si alte activitati	33.10	11	10481.00		2667.00	2612.00	2595.00	2607.00
Taxe si alte venituri in invatamant	33.10.05	12	266.00		76.00	68.00	66.00	56.00
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	13	7955.00		1935.00	1972.00	2020.00	2028.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	14	2141.00		626.00	537.00	482.00	496.00
Alte venituri din prestari de servicii si alte activitati	33.10.50	15	119.00		30.00	35.00	27.00	27.00
Diverse venituri	36.10	16	1.00		0.00	0.00	0.00	1.00
Alte venituri	36.10.50	17	1.00		0.00	0.00	0.00	1.00
Transferuri voluntare, altele decat subventiile	37.10	18	1.00		1.00	0.00	0.00	0.00
Donatii si sponsorizari	37.10.01	19	1.00		1.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
IV. SUBVENTII	00.17	20	8446.00		2498.00	1991.00	1984.00	1973.00
Subventii de la alte administratii	43.10	21	8446.00		2498.00	1991.00	1984.00	1973.00
Subventii pentru institutii publice	43.10.09	22	276.00		82.00	71.00	70.00	53.00
Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	43.10.14	23	273.00		273.00	0.00	0.00	0.00
Sume alocate de la bugetul local conform Ordonan?ei Guvernului nr.9/2014	43.10.22	24	7664.00		1910.00	1920.00	1914.00	1920.00
Subventii din bugetul Fondului national unic de asig.de sanatate pt. acoperirea cresterilor salariale	43.10.33	25	7664.00		1910.00	1920.00	1914.00	1920.00

Veniturile Sectiunii de Functionare

TOTAL VENITURI	V	1	19092.00		4993.00	4715.00	4699.00	4685.00
I. VENITURI CURENTE	00.02	2	10919.00		2768.00	2724.00	2715.00	2712.00
Subventii din buget local pt. finantarea cheltuielilor curente in domeniul sanatatii	43.10.10	3	233.00		233.00	0.00	0.00	0.00
C. VENITURI NEFISCALE	00.12	4	10919.00		2768.00	2724.00	2715.00	2712.00
C1. VENITURI DIN PROPRIETATE	00.13	5	436.00		100.00	112.00	120.00	104.00
Venituri din proprietate	30.10	6	436.00		100.00	112.00	120.00	104.00
Venituri din concesiuni si inchirieri	30.10.05	7	366.00		89.00	89.00	96.00	92.00
Alte venituri din concesiuni si inchirieri de catre institutii publice	30.10.05.30	8	366.00		89.00	89.00	96.00	92.00
Venituri din utilizarea pasunilor comunale	30.10.09	9	70.00		11.00	23.00	24.00	12.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	10	10483.00		2668.00	2612.00	2595.00	2608.00
Venituri din prestari de servicii si alte activitati	33.10	11	10481.00		2667.00	2612.00	2595.00	2607.00
Taxe si alte venituri in invatamant	33.10.05	12	266.00		76.00	68.00	66.00	56.00
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	13	7955.00		1935.00	1972.00	2020.00	2028.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	14	2141.00		626.00	537.00	482.00	496.00
Alte venituri din prestari de servicii si alte activitati	33.10.50	15	119.00		30.00	35.00	27.00	27.00
Diverse venituri	36.10	16	1.00		0.00	0.00	0.00	1.00
Alte venituri	36.10.50	17	1.00		0.00	0.00	0.00	1.00
Transferuri voluntare, altele decat subventiile	37.10	18	1.00		1.00	0.00	0.00	0.00
Donatii si sponsorizari	37.10.01	19	1.00		1.00	0.00	0.00	0.00
IV. SUBVENTII	00.17	20	8173.00		2225.00	1991.00	1984.00	1973.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Subventii de la alte administratii	43.10	21	8173.00		2225.00	1991.00	1984.00	1973.00
Subventii pentru institutii publice	43.10.09	22	276.00		82.00	71.00	70.00	53.00
Sume alocate de la bugetul local conform Ordonan?ei Guvernului nr.9/2014	43.10.22	23	7664.00		1910.00	1920.00	1914.00	1920.00
Subventii din bugetul Fondului national unic de asig.de sanatate pt. acoperirea cresterilor salariale	43.10.33	24	7664.00		1910.00	1920.00	1914.00	1920.00

Veniturile Sectiunii de Dezvoltare

TOTAL VENITURI	V	25	273.00		273.00	0.00	0.00	0.00
IV. SUBVENTII	00.17	26	273.00		273.00	0.00	0.00	0.00
Subventii de la alte administratii	43.10	27	273.00		273.00	0.00	0.00	0.00
Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	43.10.14	28	273.00		273.00	0.00	0.00	0.00

TOTAL CHELTUIELI	00	1	19402.00	0.00	5190.00	4892.00	4664.00	4656.00
CHELTUIELI CURENTE	01	2	19045.00	0.00	4917.00	4808.00	4664.00	4656.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	15665.00	0.00	3899.00	3920.00	3883.00	3963.00
Cheltuieli salariale in bani	10.01	4	15208.00	0.00	3766.00	3804.00	3778.00	3860.00
Salarii de baza	10.01.01	5	9968.00	0.00	2465.00	2507.00	2500.00	2496.00
Sporuri pentru conditii de munca	10.01.05	6	1610.00	0.00	416.00	400.00	397.00	397.00
Alte sporuri	10.01.06	7	1670.00	0.00	414.00	420.00	418.00	418.00
Fond pentru posturi ocupate prin cumul	10.01.10	8	545.00	0.00	135.00	140.00	135.00	135.00
Fond aferent platii cu ora	10.01.11	9	490.00	0.00	121.00	126.00	122.00	121.00
Indemnizatii de delegare	10.01.13	10	1.00	0.00	1.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	11	636.00	0.00	157.00	161.00	160.00	158.00
Alte drepturi salariale in bani	10.01.30	12	288.00	0.00	57.00	50.00	46.00	135.00
Cheltuieli salariale in natura	10.02	13	34.00	0.00	27.00	7.00	0.00	0.00
Tichete de vacanta	10.02.06	14	34.00	0.00	27.00	7.00	0.00	0.00
Contributii	10.03	15	423.00	0.00	106.00	109.00	105.00	103.00
Contributii de asigurari sociale de stat	10.03.01	16	98.00	0.00	24.00	26.00	24.00	24.00
Contributia asiguratorie pentru munca	10.03.07	17	325.00	0.00	82.00	83.00	81.00	79.00
TITLUL II BUNURI SI SERVICII	20	18	3234.00	0.00	971.00	855.00	748.00	660.00
Bunuri si servicii	20.01	19	1171.00	0.00	344.00	282.00	236.00	309.00
Furnituri de birou	20.01.01	20	26.50	0.00	9.00	7.50	5.00	5.00
Materiale pentru curatenie	20.01.02	21	51.00	0.00	15.00	15.00	11.00	10.00
Incalzit, Iluminat si forta motrica	20.01.03	22	401.00	0.00	161.00	45.00	35.00	160.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Apa, canal si salubritate	20.01.04	23	94.00	0.00	26.00	21.00	21.00	26.00
Carburanti si lubrifianti	20.01.05	24	10.00	0.00	2.00	3.00	1.00	4.00
Transport	20.01.07	25	5.00	0.00	0.00	2.00	3.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	26	16.50	0.00	5.00	4.50	4.00	3.00
Materiale si prestari de servicii cu caracter functional	20.01.09	27	238.00	0.00	63.00	61.00	58.00	56.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28	329.00	0.00	63.00	123.00	98.00	45.00
Reparatii curente	20.02	29	494.00	0.00	142.00	164.00	175.00	13.00
Hrana	20.03	30	308.00	0.00	81.00	70.00	67.00	90.00
Hrana pentru oameni	20.03.01	31	308.00	0.00	81.00	70.00	67.00	90.00
Medicamente si materiale sanitare	20.04	32	781.00	0.00	235.00	187.00	187.00	172.00
Medicamente	20.04.01	33	302.00	0.00	86.00	72.00	72.00	72.00
Materiale sanitare	20.04.02	34	97.00	0.00	25.00	25.00	25.00	22.00
Reactivi	20.04.03	35	259.00	0.00	89.00	60.00	60.00	50.00
Dezinfectanti	20.04.04	36	123.00	0.00	35.00	30.00	30.00	28.00
Bunuri de natura obiectelor de inventar	20.05	37	292.50	0.00	101.00	93.50	53.00	45.00
Uniforme si echipament	20.05.01	38	86.00	0.00	24.00	35.00	14.00	13.00
Lenjerie si accesorii de pat	20.05.03	39	42.00	0.00	9.00	12.00	11.00	10.00
Alte obiecte de inventar	20.05.30	40	164.50	0.00	68.00	46.50	28.00	22.00
Deplasari, detasari, transferari	20.06	41	12.50	0.00	6.00	2.50	2.00	2.00
Deplasari interne, detasari, transferari	20.06.01	42	12.50	0.00	6.00	2.50	2.00	2.00
Materiale de laborator	20.09	43	50.00	0.00	19.00	10.00	11.00	10.00
Carti, publicatii si materiale documentare	20.11	44	4.00	0.00	1.00	1.00	1.00	1.00
Consultanta si expertiza	20.12	45	34.00	0.00	2.00	32.00	0.00	0.00
Pregatire profesionala	20.13	46	18.50	0.00	5.00	3.00	7.50	3.00
Protectia muncii	20.14	47	22.00	0.00	7.00	5.00	5.00	5.00
Alte cheltuieli	20.30	48	46.50	0.00	28.00	5.00	3.50	10.00
Reclama si publicitate	20.30.01	49	10.00	0.00	2.00	2.00	3.00	3.00
Prime de asigurare non-viata	20.30.03	50	1.00	0.00	1.00	0.00	0.00	0.00
Executarea silita a creantelor bugetare	20.30.09	51	9.00	0.00	9.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	52	26.50	0.00	16.00	3.00	0.50	7.00
TITLUL XI ALTE CHELTUIELI	59	53	146.00	0.00	47.00	33.00	33.00	33.00
Sume aferente pers cu handicap neincadrate in munca	59.40	54	146.00	0.00	47.00	33.00	33.00	33.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	55	357.00	0.00	273.00	84.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	56	357.00	0.00	273.00	84.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Active fixe (inclusiv reparatii capitale)	71.01	57	357.00	0.00	273.00	84.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	58	357.00	0.00	273.00	84.00	0.00	0.00
EXCEDENT	98	59	-37.00	0.00	76.00	-177.00	35.00	29.00

Cheltuielile Sectiunii de Functionare

TOTAL CHELTUIELI	00	1	19045.00	0.00	4917.00	4808.00	4664.00	4656.00
CHELTUIELI CURENTE	01	2	19045.00	0.00	4917.00	4808.00	4664.00	4656.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	15665.00	0.00	3899.00	3920.00	3883.00	3963.00
Cheltuieli salariale in bani	10.01	4	15208.00	0.00	3766.00	3804.00	3778.00	3860.00
Salarii de baza	10.01.01	5	9968.00	0.00	2465.00	2507.00	2500.00	2496.00
Sporuri pentru conditii de munca	10.01.05	6	1610.00	0.00	416.00	400.00	397.00	397.00
Alte sporuri	10.01.06	7	1670.00	0.00	414.00	420.00	418.00	418.00
Fond pentru posturi ocupate prin cumul	10.01.10	8	545.00	0.00	135.00	140.00	135.00	135.00
Fond aferent platii cu ora	10.01.11	9	490.00	0.00	121.00	126.00	122.00	121.00
Indemnizatii de delegare	10.01.13	10	1.00	0.00	1.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	11	636.00	0.00	157.00	161.00	160.00	158.00
Alte drepturi salariale in bani	10.01.30	12	288.00	0.00	57.00	50.00	46.00	135.00
Cheltuieli salariale in natura	10.02	13	34.00	0.00	27.00	7.00	0.00	0.00
Tichete de vacanta	10.02.06	14	34.00	0.00	27.00	7.00	0.00	0.00
Contributii	10.03	15	423.00	0.00	106.00	109.00	105.00	103.00
Contributii de asigurari sociale de stat	10.03.01	16	98.00	0.00	24.00	26.00	24.00	24.00
Contributia asiguratorie pentru munca	10.03.07	17	325.00	0.00	82.00	83.00	81.00	79.00
TITLUL II BUNURI SI SERVICII	20	18	3234.00	0.00	971.00	855.00	748.00	660.00
Bunuri si servicii	20.01	19	1171.00	0.00	344.00	282.00	236.00	309.00
Furnituri de birou	20.01.01	20	26.50	0.00	9.00	7.50	5.00	5.00
Materiale pentru curatenie	20.01.02	21	51.00	0.00	15.00	15.00	11.00	10.00
Incalzit, Iluminat si forta motrica	20.01.03	22	401.00	0.00	161.00	45.00	35.00	160.00
Apa, canal si salubritate	20.01.04	23	94.00	0.00	26.00	21.00	21.00	26.00
Carburanti si lubrifianti	20.01.05	24	10.00	0.00	2.00	3.00	1.00	4.00
Transport	20.01.07	25	5.00	0.00	0.00	2.00	3.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	26	16.50	0.00	5.00	4.50	4.00	3.00
Materiale si prestari de servicii cu caracter functional	20.01.09	27	238.00	0.00	63.00	61.00	58.00	56.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28	329.00	0.00	63.00	123.00	98.00	45.00
Reparatii curente	20.02	29	494.00	0.00	142.00	164.00	175.00	13.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Hrana	20.03	30	308.00	0.00	81.00	70.00	67.00	90.00
Hrana pentru oameni	20.03.01	31	308.00	0.00	81.00	70.00	67.00	90.00
Medicamente si materiale sanitare	20.04	32	781.00	0.00	235.00	187.00	187.00	172.00
Medicamente	20.04.01	33	302.00	0.00	86.00	72.00	72.00	72.00
Materiale sanitare	20.04.02	34	97.00	0.00	25.00	25.00	25.00	22.00
Reactivi	20.04.03	35	259.00	0.00	89.00	60.00	60.00	50.00
Dezinfectanti	20.04.04	36	123.00	0.00	35.00	30.00	30.00	28.00
Bunuri de natura obiectelor de inventar	20.05	37	292.50	0.00	101.00	93.50	53.00	45.00
Uniforme si echipament	20.05.01	38	86.00	0.00	24.00	35.00	14.00	13.00
Lenjerie si accesorii de pat	20.05.03	39	42.00	0.00	9.00	12.00	11.00	10.00
Alte obiecte de inventar	20.05.30	40	164.50	0.00	68.00	46.50	28.00	22.00
Deplasari, detasari, transferari	20.06	41	12.50	0.00	6.00	2.50	2.00	2.00
Deplasari interne, detasari, transferari	20.06.01	42	12.50	0.00	6.00	2.50	2.00	2.00
Materiale de laborator	20.09	43	50.00	0.00	19.00	10.00	11.00	10.00
Carti, publicatii si materiale documentare	20.11	44	4.00	0.00	1.00	1.00	1.00	1.00
Consultanta si expertiza	20.12	45	34.00	0.00	2.00	32.00	0.00	0.00
Pregatire profesionala	20.13	46	18.50	0.00	5.00	3.00	7.50	3.00
Protectia muncii	20.14	47	22.00	0.00	7.00	5.00	5.00	5.00
Alte cheltuieli	20.30	48	46.50	0.00	28.00	5.00	3.50	10.00
Reclama si publicitate	20.30.01	49	10.00	0.00	2.00	2.00	3.00	3.00
Prime de asigurare non-viata	20.30.03	50	1.00	0.00	1.00	0.00	0.00	0.00
Executarea silita a creantelor bugetare	20.30.09	51	9.00	0.00	9.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	52	26.50	0.00	16.00	3.00	0.50	7.00
TITLUL XI ALTE CHELTUIELI	59	53	146.00	0.00	47.00	33.00	33.00	33.00
Sume aferente pers cu handicap neincadrate in munca	59.40	54	146.00	0.00	47.00	33.00	33.00	33.00

Cheltuielile Sectiunii de Dezvoltare

TOTAL CHELTUIELI	00	55	357.00	0.00	273.00	84.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	56	357.00	0.00	273.00	84.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	57	357.00	0.00	273.00	84.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	58	357.00	0.00	273.00	84.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	59	357.00	0.00	273.00	84.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	1	19087.00	0.00	5104.00	4803.00	4589.00	4591.00
INVATAMANT	65.10	2	278.00	0.00	87.00	68.00	66.00	57.00
TOTAL CHELTUIELI	00	3	278.00	0.00	87.00	68.00	66.00	57.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
CHELTUIELI CURENTE	01	4	278.00	0.00	87.00	68.00	66.00	57.00
TITLUL II BUNURI SI SERVICII	20	5	278.00	0.00	87.00	68.00	66.00	57.00
Bunuri si servicii	20.01	6	58.00	0.00	19.00	12.00	16.00	11.00
Furnituri de birou	20.01.01	7	1.00	0.00	1.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	8	2.00	0.00	2.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	9	4.00	0.00	2.00	0.00	0.00	2.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10	51.00	0.00	14.00	12.00	16.00	9.00
Reparatii curente	20.02	11	65.00	0.00	25.00	13.00	25.00	2.00
Hrana	20.03	12	95.00	0.00	25.00	25.00	15.00	30.00
Hrana pentru oameni	20.03.01	13	95.00	0.00	25.00	25.00	15.00	30.00
Bunuri de natura obiectelor de inventar	20.05	14	55.00	0.00	15.00	18.00	10.00	12.00
Alte obiecte de inventar	20.05.30	15	55.00	0.00	15.00	18.00	10.00	12.00
Deplasari, detasari, transferari	20.06	16	1.00	0.00	1.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	17	1.00	0.00	1.00	0.00	0.00	0.00
Alte cheltuieli	20.30	18	4.00	0.00	2.00	0.00	0.00	2.00
Alte cheltuieli cu bunuri si servicii	20.30.30	19	4.00	0.00	2.00	0.00	0.00	2.00
<i>Din Total Capitol:</i>								
Invatamant prescolar si primar	65.10.03	20	171.00	0.00	62.00	36.00	31.00	42.00
Invatamant prescolar	65.10.03.01	21	95.00	0.00	25.00	25.00	15.00	30.00
Invatamant primar	65.10.03.02	22	76.00	0.00	37.00	11.00	16.00	12.00
Invatamant secundar	65.10.04	23	107.00	0.00	25.00	32.00	35.00	15.00
Invatamant secundar inferior	65.10.04.01	24	67.00	0.00	15.00	22.00	25.00	5.00
Invatamant profesional	65.10.04.03	25	40.00	0.00	10.00	10.00	10.00	10.00
Sanatate	66.10	26	18498.00	0.00	4930.00	4658.00	4441.00	4469.00
TOTAL CHELTUIELI	00	27	18498.00	0.00	4930.00	4658.00	4441.00	4469.00
CHELTUIELI CURENTE	01	28	18141.00	0.00	4657.00	4574.00	4441.00	4469.00
TITLUL I CHELTUIELI DE PERSONAL	10	29	15167.00	0.00	3763.00	3791.00	3762.00	3851.00
Cheltuieli salariale in bani	10.01	30	14737.00	0.00	3643.00	3685.00	3660.00	3749.00
Salarii de baza	10.01.01	31	9545.00	0.00	2355.00	2400.00	2395.00	2395.00
Sporuri pentru conditii de munca	10.01.05	32	1610.00	0.00	416.00	400.00	397.00	397.00
Alte sporuri	10.01.06	33	1670.00	0.00	414.00	420.00	418.00	418.00
Fond pentru posturi ocupate prin cumul	10.01.10	34	545.00	0.00	135.00	140.00	135.00	135.00
Fond aferent platii cu ora	10.01.11	35	485.00	0.00	120.00	125.00	120.00	120.00
Indemnizatii de delegare	10.01.13	36	1.00	0.00	1.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Indemnizatie de hrana	10.01.17	37	593.00	0.00	145.00	150.00	149.00	149.00
Alte drepturi salariale in bani	10.01.30	38	288.00	0.00	57.00	50.00	46.00	135.00
Cheltuieli salariale in natura	10.02	39	18.00	0.00	18.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	40	18.00	0.00	18.00	0.00	0.00	0.00
Contributii	10.03	41	412.00	0.00	102.00	106.00	102.00	102.00
Contributii de asigurari sociale de stat	10.03.01	42	98.00	0.00	24.00	26.00	24.00	24.00
Contributia asiguratorie pentru munca	10.03.07	43	314.00	0.00	78.00	80.00	78.00	78.00
TITLUL II BUNURI SI SERVICII	20	44	2828.00	0.00	847.00	750.00	646.00	585.00
Bunuri si servicii	20.01	45	1040.00	0.00	302.00	248.00	205.00	285.00
Furnituri de birou	20.01.01	46	24.00	0.00	7.00	7.00	5.00	5.00
Materiale pentru curatenie	20.01.02	47	43.00	0.00	13.00	10.00	10.00	10.00
Incalzit, Iluminat si forta motrica	20.01.03	48	381.00	0.00	151.00	40.00	33.00	157.00
Apa, canal si salubritate	20.01.04	49	68.00	0.00	20.00	15.00	15.00	18.00
Carburanti si lubrifianti	20.01.05	50	10.00	0.00	2.00	3.00	1.00	4.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	51	12.00	0.00	4.00	3.00	3.00	2.00
Materiale si prestari de servicii cu caracter functional	20.01.09	52	233.00	0.00	61.00	60.00	58.00	54.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	53	269.00	0.00	44.00	110.00	80.00	35.00
Reparatii curente	20.02	54	408.00	0.00	117.00	140.00	140.00	11.00
Hrana	20.03	55	213.00	0.00	56.00	45.00	52.00	60.00
Hrana pentru oameni	20.03.01	56	213.00	0.00	56.00	45.00	52.00	60.00
Medicamente si materiale sanitare	20.04	57	781.00	0.00	235.00	187.00	187.00	172.00
Medicamente	20.04.01	58	302.00	0.00	86.00	72.00	72.00	72.00
Materiale sanitare	20.04.02	59	97.00	0.00	25.00	25.00	25.00	22.00
Reactivi	20.04.03	60	259.00	0.00	89.00	60.00	60.00	50.00
Dezinfectanti	20.04.04	61	123.00	0.00	35.00	30.00	30.00	28.00
Bunuri de natura obiectelor de inventar	20.05	62	226.00	0.00	83.00	72.00	38.00	33.00
Uniforme si echipament	20.05.01	63	86.00	0.00	24.00	35.00	14.00	13.00
Lenjerie si accesorii de pat	20.05.03	64	42.00	0.00	9.00	12.00	11.00	10.00
Alte obiecte de inventar	20.05.30	65	98.00	0.00	50.00	25.00	13.00	10.00
Deplasari, detasari, transferari	20.06	66	9.00	0.00	4.00	2.00	1.00	2.00
Deplasari interne, detasari, transferari	20.06.01	67	9.00	0.00	4.00	2.00	1.00	2.00
Materiale de laborator	20.09	68	50.00	0.00	19.00	10.00	11.00	10.00
Carti, publicatii si materiale documentare	20.11	69	4.00	0.00	1.00	1.00	1.00	1.00
Consultanta si expertiza	20.12	70	34.00	0.00	2.00	32.00	0.00	0.00
Pregatire profesionala	20.13	71	14.00	0.00	5.00	3.00	3.00	3.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Protectia muncii	20.14	72	22.00	0.00	7.00	5.00	5.00	5.00
Alte cheltuieli	20.30	73	27.00	0.00	16.00	5.00	3.00	3.00
Reclama si publicitate	20.30.01	74	10.00	0.00	2.00	2.00	3.00	3.00
Prime de asigurare non-viata	20.30.03	75	1.00	0.00	1.00	0.00	0.00	0.00
Executarea silita a creantelor bugetare	20.30.09	76	9.00	0.00	9.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	77	7.00	0.00	4.00	3.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	78	146.00	0.00	47.00	33.00	33.00	33.00
Sume aferente pers cu handicap neincadrate in munca	59.40	79	146.00	0.00	47.00	33.00	33.00	33.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	80	357.00	0.00	273.00	84.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	81	357.00	0.00	273.00	84.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	82	357.00	0.00	273.00	84.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	83	357.00	0.00	273.00	84.00	0.00	0.00
<i>Din Total Capitol:</i>								
Servicii medicale in unitati sanitare cu paturi	66.10.06	84	18498.00	0.00	4930.00	4658.00	4441.00	4469.00
Spitale generale	66.10.06.01	85	18498.00	0.00	4930.00	4658.00	4441.00	4469.00
Cultura, recreere si religie	67.10	86	311.00	0.00	87.00	77.00	82.00	65.00
TOTAL CHELTUIELI	00	87	311.00	0.00	87.00	77.00	82.00	65.00
CHELTUIELI CURENTE	01	88	311.00	0.00	87.00	77.00	82.00	65.00
TITLUL I CHELTUIELI DE PERSONAL	10	89	243.00	0.00	60.00	66.00	61.00	56.00
Cheltuieli salariale in bani	10.01	90	230.00	0.00	58.00	58.00	59.00	55.00
Salarii de baza	10.01.01	91	207.00	0.00	52.00	52.00	52.00	51.00
Fond aferent platii cu ora	10.01.11	92	5.00	0.00	1.00	1.00	2.00	1.00
Indemnizatie de hrana	10.01.17	93	18.00	0.00	5.00	5.00	5.00	3.00
Cheltuieli salariale in natura	10.02	94	7.00	0.00	0.00	7.00	0.00	0.00
Tichete de vacanta	10.02.06	95	7.00	0.00	0.00	7.00	0.00	0.00
Contributii	10.03	96	6.00	0.00	2.00	1.00	2.00	1.00
Contributia asiguratorie pentru munca	10.03.07	97	6.00	0.00	2.00	1.00	2.00	1.00
TITLUL II BUNURI SI SERVICII	20	98	68.00	0.00	27.00	11.00	21.00	9.00
Bunuri si servicii	20.01	99	35.00	0.00	15.00	7.00	9.00	4.00
Furnituri de birou	20.01.01	100	1.00	0.00	1.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	101	2.00	0.00	0.00	1.00	1.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	102	15.00	0.00	7.00	3.00	2.00	3.00
Apa, canal si salubritate	20.01.04	103	2.00	0.00	1.00	0.00	1.00	0.00
Transport	20.01.07	104	5.00	0.00	0.00	2.00	3.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	105	4.00	0.00	1.00	1.00	1.00	1.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	106	6.00	0.00	5.00	0.00	1.00	0.00
Reparatii curente	20.02	107	2.00	0.00	0.00	1.00	1.00	0.00
Bunuri de natura obiectelor de inventar	20.05	108	11.00	0.00	3.00	3.00	5.00	0.00
Alte obiecte de inventar	20.05.30	109	11.00	0.00	3.00	3.00	5.00	0.00
Deplasari, detasari, transferari	20.06	110	2.00	0.00	1.00	0.00	1.00	0.00
Deplasari interne, detasari, transferari	20.06.01	111	2.00	0.00	1.00	0.00	1.00	0.00
Pregatire profesionala	20.13	112	4.50	0.00	0.00	0.00	4.50	0.00
Alte cheltuieli	20.30	113	13.50	0.00	8.00	0.00	0.50	5.00
Alte cheltuieli cu bunuri si servicii	20.30.30	114	13.50	0.00	8.00	0.00	0.50	5.00
<i>Din Total Capitol:</i>								
Servicii culturale	67.10.03	115	311.00	0.00	87.00	77.00	82.00	65.00
Case de cultura	67.10.03.06	116	311.00	0.00	87.00	77.00	82.00	65.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.10	117	315.00	0.00	86.00	89.00	75.00	65.00
Locuinte, servicii si dezvoltare publica	70.10	118	315.00	0.00	86.00	89.00	75.00	65.00
TOTAL CHELTUIELI	00	119	315.00	0.00	86.00	89.00	75.00	65.00
CHELTUIELI CURENTE	01	120	315.00	0.00	86.00	89.00	75.00	65.00
TITLUL I CHELTUIELI DE PERSONAL	10	121	255.00	0.00	76.00	63.00	60.00	56.00
Cheltuieli salariale in bani	10.01	122	241.00	0.00	65.00	61.00	59.00	56.00
Salarii de baza	10.01.01	123	216.00	0.00	58.00	55.00	53.00	50.00
Indemnizatie de hrana	10.01.17	124	25.00	0.00	7.00	6.00	6.00	6.00
Cheltuieli salariale in natura	10.02	125	9.00	0.00	9.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	126	9.00	0.00	9.00	0.00	0.00	0.00
Contributii	10.03	127	5.00	0.00	2.00	2.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	128	5.00	0.00	2.00	2.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	129	60.00	0.00	10.00	26.00	15.00	9.00
Bunuri si servicii	20.01	130	38.00	0.00	8.00	15.00	6.00	9.00
Furnituri de birou	20.01.01	131	0.50	0.00	0.00	0.50	0.00	0.00
Materiale pentru curatenie	20.01.02	132	4.00	0.00	0.00	4.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	133	5.00	0.00	3.00	2.00	0.00	0.00
Apa, canal si salubritate	20.01.04	134	24.00	0.00	5.00	6.00	5.00	8.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	135	0.50	0.00	0.00	0.50	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	136	1.00	0.00	0.00	1.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	137	3.00	0.00	0.00	1.00	1.00	1.00
Reparatii curente	20.02	138	19.00	0.00	0.00	10.00	9.00	0.00
Bunuri de natura obiectelor de inventar	20.05	139	0.50	0.00	0.00	0.50	0.00	0.00
Alte obiecte de inventar	20.05.30	140	0.50	0.00	0.00	0.50	0.00	0.00
Deplasari, detasari, transferari	20.06	141	0.50	0.00	0.00	0.50	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	142	0.50	0.00	0.00	0.50	0.00	0.00
Alte cheltuieli	20.30	143	2.00	0.00	2.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	144	2.00	0.00	2.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>								
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	145	315.00	0.00	86.00	89.00	75.00	65.00
EXCEDENT	98	146	-37.00	0.00	76.00	-177.00	35.00	29.00

Cheltuielile Sectiunii de Functionare

TOTAL CHELTUIELI	C	1	19045.00	0.00	4917.00	4808.00	4664.00	4656.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	2	18730.00	0.00	4831.00	4719.00	4589.00	4591.00
INVATAMANT	65.10	3	278.00	0.00	87.00	68.00	66.00	57.00
TOTAL CHELTUIELI	00	4	278.00	0.00	87.00	68.00	66.00	57.00
CHELTUIELI CURENTE	01	5	278.00	0.00	87.00	68.00	66.00	57.00
TITLUL II BUNURI SI SERVICII	20	6	278.00	0.00	87.00	68.00	66.00	57.00
Bunuri si servicii	20.01	7	58.00	0.00	19.00	12.00	16.00	11.00
Furnituri de birou	20.01.01	8	1.00	0.00	1.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	9	2.00	0.00	2.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	10	4.00	0.00	2.00	0.00	0.00	2.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11	51.00	0.00	14.00	12.00	16.00	9.00
Reparatii curente	20.02	12	65.00	0.00	25.00	13.00	25.00	2.00
Hrana	20.03	13	95.00	0.00	25.00	25.00	15.00	30.00
Hrana pentru oameni	20.03.01	14	95.00	0.00	25.00	25.00	15.00	30.00
Bunuri de natura obiectelor de inventar	20.05	15	55.00	0.00	15.00	18.00	10.00	12.00
Alte obiecte de inventar	20.05.30	16	55.00	0.00	15.00	18.00	10.00	12.00
Deplasari, detasari, transferari	20.06	17	1.00	0.00	1.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	18	1.00	0.00	1.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Alte cheltuieli	20.30	19	4.00	0.00	2.00	0.00	0.00	2.00
Alte cheltuieli cu bunuri si servicii	20.30.30	20	4.00	0.00	2.00	0.00	0.00	2.00
<i>Din Total Capitol:</i>								
Invatamant prescolar si primar	65.10.03	21	171.00	0.00	62.00	36.00	31.00	42.00
Invatamant prescolar	65.10.03.01	22	95.00	0.00	25.00	25.00	15.00	30.00
Invatamant primar	65.10.03.02	23	76.00	0.00	37.00	11.00	16.00	12.00
Invatamant secundar	65.10.04	24	107.00	0.00	25.00	32.00	35.00	15.00
Invatamant secundar inferior	65.10.04.01	25	67.00	0.00	15.00	22.00	25.00	5.00
Invatamant profesional	65.10.04.03	26	40.00	0.00	10.00	10.00	10.00	10.00
Sanatate	66.10	27	18141.00	0.00	4657.00	4574.00	4441.00	4469.00
TOTAL CHELTUIELI	00	28	18141.00	0.00	4657.00	4574.00	4441.00	4469.00
CHELTUIELI CURENTE	01	29	18141.00	0.00	4657.00	4574.00	4441.00	4469.00
TITLUL I CHELTUIELI DE PERSONAL	10	30	15167.00	0.00	3763.00	3791.00	3762.00	3851.00
Cheltuieli salariale in bani	10.01	31	14737.00	0.00	3643.00	3685.00	3660.00	3749.00
Salarii de baza	10.01.01	32	9545.00	0.00	2355.00	2400.00	2395.00	2395.00
Sporuri pentru conditii de munca	10.01.05	33	1610.00	0.00	416.00	400.00	397.00	397.00
Alte sporuri	10.01.06	34	1670.00	0.00	414.00	420.00	418.00	418.00
Fond pentru posturi ocupate prin cumul	10.01.10	35	545.00	0.00	135.00	140.00	135.00	135.00
Fond aferent platii cu ora	10.01.11	36	485.00	0.00	120.00	125.00	120.00	120.00
Indemnizatii de delegare	10.01.13	37	1.00	0.00	1.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	38	593.00	0.00	145.00	150.00	149.00	149.00
Alte drepturi salariale in bani	10.01.30	39	288.00	0.00	57.00	50.00	46.00	135.00
Cheltuieli salariale in natura	10.02	40	18.00	0.00	18.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	41	18.00	0.00	18.00	0.00	0.00	0.00
Contributii	10.03	42	412.00	0.00	102.00	106.00	102.00	102.00
Contributii de asigurari sociale de stat	10.03.01	43	98.00	0.00	24.00	26.00	24.00	24.00
Contributia asiguratorie pentru munca	10.03.07	44	314.00	0.00	78.00	80.00	78.00	78.00
TITLUL II BUNURI SI SERVICII	20	45	2828.00	0.00	847.00	750.00	646.00	585.00
Bunuri si servicii	20.01	46	1040.00	0.00	302.00	248.00	205.00	285.00
Furnituri de birou	20.01.01	47	24.00	0.00	7.00	7.00	5.00	5.00
Materiale pentru curatenie	20.01.02	48	43.00	0.00	13.00	10.00	10.00	10.00
Incalzit, Iluminat si forta motrica	20.01.03	49	381.00	0.00	151.00	40.00	33.00	157.00
Apa, canal si salubritate	20.01.04	50	68.00	0.00	20.00	15.00	15.00	18.00
Carburanti si lubrifianti	20.01.05	51	10.00	0.00	2.00	3.00	1.00	4.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	52	12.00	0.00	4.00	3.00	3.00	2.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Materiale si prestari de servicii cu caracter functional	20.01.09	53	233.00	0.00	61.00	60.00	58.00	54.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	54	269.00	0.00	44.00	110.00	80.00	35.00
Reparatii curente	20.02	55	408.00	0.00	117.00	140.00	140.00	11.00
Hrana	20.03	56	213.00	0.00	56.00	45.00	52.00	60.00
Hrana pentru oameni	20.03.01	57	213.00	0.00	56.00	45.00	52.00	60.00
Medicamente si materiale sanitare	20.04	58	781.00	0.00	235.00	187.00	187.00	172.00
Medicamente	20.04.01	59	302.00	0.00	86.00	72.00	72.00	72.00
Materiale sanitare	20.04.02	60	97.00	0.00	25.00	25.00	25.00	22.00
Reactivi	20.04.03	61	259.00	0.00	89.00	60.00	60.00	50.00
Dezinfectanti	20.04.04	62	123.00	0.00	35.00	30.00	30.00	28.00
Bunuri de natura obiectelor de inventar	20.05	63	226.00	0.00	83.00	72.00	38.00	33.00
Uniforme si echipament	20.05.01	64	86.00	0.00	24.00	35.00	14.00	13.00
Lenjerie si accesorii de pat	20.05.03	65	42.00	0.00	9.00	12.00	11.00	10.00
Alte obiecte de inventar	20.05.30	66	98.00	0.00	50.00	25.00	13.00	10.00
Deplasari, detasari, transferari	20.06	67	9.00	0.00	4.00	2.00	1.00	2.00
Deplasari interne, detasari, transferari	20.06.01	68	9.00	0.00	4.00	2.00	1.00	2.00
Materiale de laborator	20.09	69	50.00	0.00	19.00	10.00	11.00	10.00
Carti, publicatii si materiale documentare	20.11	70	4.00	0.00	1.00	1.00	1.00	1.00
Consultanta si expertiza	20.12	71	34.00	0.00	2.00	32.00	0.00	0.00
Pregatire profesionala	20.13	72	14.00	0.00	5.00	3.00	3.00	3.00
Protectia muncii	20.14	73	22.00	0.00	7.00	5.00	5.00	5.00
Alte cheltuieli	20.30	74	27.00	0.00	16.00	5.00	3.00	3.00
Reclama si publicitate	20.30.01	75	10.00	0.00	2.00	2.00	3.00	3.00
Prime de asigurare non-viata	20.30.03	76	1.00	0.00	1.00	0.00	0.00	0.00
Executarea silita a creantelor bugetare	20.30.09	77	9.00	0.00	9.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	78	7.00	0.00	4.00	3.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	79	146.00	0.00	47.00	33.00	33.00	33.00
Sume aferente pers cu handicap neincadrate in munca	59.40	80	146.00	0.00	47.00	33.00	33.00	33.00
<i>Din Total Capitol:</i>								
Servicii medicale in unitati sanitare cu paturi	66.10.06	81	18141.00	0.00	4657.00	4574.00	4441.00	4469.00
Spitale generale	66.10.06.01	82	18141.00	0.00	4657.00	4574.00	4441.00	4469.00
Cultura, recreere si religie	67.10	83	311.00	0.00	87.00	77.00	82.00	65.00
TOTAL CHELTUIELI	00	84	311.00	0.00	87.00	77.00	82.00	65.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
CHELTUIELI CURENTE	01	85	311.00	0.00	87.00	77.00	82.00	65.00
TITLUL I CHELTUIELI DE PERSONAL	10	86	243.00	0.00	60.00	66.00	61.00	56.00
Cheltuieli salariale in bani	10.01	87	230.00	0.00	58.00	58.00	59.00	55.00
Salarii de baza	10.01.01	88	207.00	0.00	52.00	52.00	52.00	51.00
Fond aferent platii cu ora	10.01.11	89	5.00	0.00	1.00	1.00	2.00	1.00
Indemnizatie de hrana	10.01.17	90	18.00	0.00	5.00	5.00	5.00	3.00
Cheltuieli salariale in natura	10.02	91	7.00	0.00	0.00	7.00	0.00	0.00
Tichete de vacanta	10.02.06	92	7.00	0.00	0.00	7.00	0.00	0.00
Contributii	10.03	93	6.00	0.00	2.00	1.00	2.00	1.00
Contributia asiguratorie pentru munca	10.03.07	94	6.00	0.00	2.00	1.00	2.00	1.00
TITLUL II BUNURI SI SERVICII	20	95	68.00	0.00	27.00	11.00	21.00	9.00
Bunuri si servicii	20.01	96	35.00	0.00	15.00	7.00	9.00	4.00
Furnituri de birou	20.01.01	97	1.00	0.00	1.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	98	2.00	0.00	0.00	1.00	1.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	99	15.00	0.00	7.00	3.00	2.00	3.00
Apa, canal si salubritate	20.01.04	100	2.00	0.00	1.00	0.00	1.00	0.00
Transport	20.01.07	101	5.00	0.00	0.00	2.00	3.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	102	4.00	0.00	1.00	1.00	1.00	1.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	103	6.00	0.00	5.00	0.00	1.00	0.00
Reparatii curente	20.02	104	2.00	0.00	0.00	1.00	1.00	0.00
Bunuri de natura obiectelor de inventar	20.05	105	11.00	0.00	3.00	3.00	5.00	0.00
Alte obiecte de inventar	20.05.30	106	11.00	0.00	3.00	3.00	5.00	0.00
Deplasari, detasari, transferari	20.06	107	2.00	0.00	1.00	0.00	1.00	0.00
Deplasari interne, detasari, transferari	20.06.01	108	2.00	0.00	1.00	0.00	1.00	0.00
Pregatire profesionala	20.13	109	4.50	0.00	0.00	0.00	4.50	0.00
Alte cheltuieli	20.30	110	13.50	0.00	8.00	0.00	0.50	5.00
Alte cheltuieli cu bunuri si servicii	20.30.30	111	13.50	0.00	8.00	0.00	0.50	5.00
<i>Din Total Capitol:</i>								
Servicii culturale	67.10.03	112	311.00	0.00	87.00	77.00	82.00	65.00
Case de cultura	67.10.03.06	113	311.00	0.00	87.00	77.00	82.00	65.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.10	114	315.00	0.00	86.00	89.00	75.00	65.00
Locuinte, servicii si dezvoltare publica	70.10	115	315.00	0.00	86.00	89.00	75.00	65.00
TOTAL CHELTUIELI	00	116	315.00	0.00	86.00	89.00	75.00	65.00
CHELTUIELI CURENTE	01	117	315.00	0.00	86.00	89.00	75.00	65.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
TITLUL I CHELTUIELI DE PERSONAL	10	118	255.00	0.00	76.00	63.00	60.00	56.00
Cheltuieli salariale in bani	10.01	119	241.00	0.00	65.00	61.00	59.00	56.00
Salarii de baza	10.01.01	120	216.00	0.00	58.00	55.00	53.00	50.00
Indemnizatie de hrana	10.01.17	121	25.00	0.00	7.00	6.00	6.00	6.00
Cheltuieli salariale in natura	10.02	122	9.00	0.00	9.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	123	9.00	0.00	9.00	0.00	0.00	0.00
Contributii	10.03	124	5.00	0.00	2.00	2.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	125	5.00	0.00	2.00	2.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	126	60.00	0.00	10.00	26.00	15.00	9.00
Bunuri si servicii	20.01	127	38.00	0.00	8.00	15.00	6.00	9.00
Furnituri de birou	20.01.01	128	0.50	0.00	0.00	0.50	0.00	0.00
Materiale pentru curatenie	20.01.02	129	4.00	0.00	0.00	4.00	0.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	130	5.00	0.00	3.00	2.00	0.00	0.00
Apa, canal si salubritate	20.01.04	131	24.00	0.00	5.00	6.00	5.00	8.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	132	0.50	0.00	0.00	0.50	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	133	1.00	0.00	0.00	1.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	134	3.00	0.00	0.00	1.00	1.00	1.00
Reparatii curente	20.02	135	19.00	0.00	0.00	10.00	9.00	0.00
Bunuri de natura obiectelor de inventar	20.05	136	0.50	0.00	0.00	0.50	0.00	0.00
Alte obiecte de inventar	20.05.30	137	0.50	0.00	0.00	0.50	0.00	0.00
Deplasari, detasari, transferari	20.06	138	0.50	0.00	0.00	0.50	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	139	0.50	0.00	0.00	0.50	0.00	0.00
Alte cheltuieli	20.30	140	2.00	0.00	2.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	141	2.00	0.00	2.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>								
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	142	315.00	0.00	86.00	89.00	75.00	65.00
EXCEDENTUL SECTIUNII DE FUNCTIONARE	98	143	47.00	0.00	76.00	-93.00	35.00	29.00
Cheltuielile Sectiunii de Dezvoltare								
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	144	357.00	0.00	273.00	84.00	0.00	0.00
Sanatate	66.10	145	357.00	0.00	273.00	84.00	0.00	0.00
TOTAL CHELTUIELI	00	146	357.00	0.00	273.00	84.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
70. CHELTUIELI DE CAPITAL (70=71+72)	70	147	357.00	0.00	273.00	84.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	148	357.00	0.00	273.00	84.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	149	357.00	0.00	273.00	84.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	150	357.00	0.00	273.00	84.00	0.00	0.00
<i>Din Total Capitol:</i>								
Servicii medicale in unitati sanitare cu paturi	66.10.06	151	357.00	0.00	273.00	84.00	0.00	0.00
Spitale generale	66.10.06.01	152	357.00	0.00	273.00	84.00	0.00	0.00
EXCEDENTUL SECTIUNII DE DEZVOLATARE	98	153	-84.00	0.00	0.00	-84.00	0.00	0.00

ORDONATOR DE CREDITE
PRIMAR,
EC.CURCA GHEORGHITA

SEF SERVICIU BUGET FINANTE CONTABILITATE,
EC. PRIGOREANU IOAN SORIN