

BUGETUL INSTITUȚIILOR PUBLICE ȘI ACTIVITĂȚILOR
FINANȚATE INTEGRAL SAU PARȚIAL DIN VENITURI PROPRII
DETALIIAT LA CHELTUIELI , PE CAPITOLE, SUBCAPITOLE ȘI
PARAGRAFE PE ANUL 2012

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL VENITURI	V	1	5,667.50		1,434.50	1,426.00	1,427.50	1,379.50
I. VENITURI CURENTE	I	2	5,557.00		1,417.00	1,383.00	1,389.50	1,367.50
C. VENITURI NEFISCALE	C	3	5,557.00		1,417.00	1,383.00	1,389.50	1,367.50
C1. VENITURI DIN PROPRIETATE	C1	4	274.00		84.00	50.00	91.00	49.00
Venituri din proprietate	30.10	5	274.00		84.00	50.00	91.00	49.00
Venituri din concesiuni si inchirieri	30.10.05	6	274.00		84.00	50.00	91.00	49.00
C2. VANZARI DE BUNURI SI SERVICII	C2	7	5,283.00		1,333.00	1,333.00	1,298.50	1,318.50
Venituri din prestari de servicii si alte activitati	33.10	8	5,283.00		1,333.00	1,333.00	1,298.50	1,318.50
Taxe si alte venituri in invatamant	33.10.05	9	150.00		46.50	44.50	18.00	41.00
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	10	4,565.00		1,142.00	1,142.00	1,140.00	1,141.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	11	537.00		139.50	136.50	128.50	132.50
Alte venituri din prestari de servicii si alte activitati	33.10.50	12	31.00		5.00	10.00	12.00	4.00
Transferuri voluntare, altele decat subventiile	37.10	13	0.00		0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare	37.10.03	14	-75.00		-30.00	0.00	-45.00	0.00
Vrsaminte din sectiunea de functionare	37.10.04	15	75.00		30.00	0.00	45.00	0.00
IV. SUBVENTII	IV	16	110.50		17.50	43.00	38.00	12.00
Subventii de la alte administratii	43.10	17	110.50		17.50	43.00	38.00	12.00
Subventii pentru institutii publice	43.10.09	18	65.00		17.00	18.00	18.00	12.00
Subventii din buget local pt. finantarea cheltuielilor curente in domeniul sanatatii	43.10.10	19	45.00		0.00	25.00	20.00	0.00
Subventii din bugetele locale pt. finantare cheltuieli de capital din domeniul sanatatii	43.10.14	20	0.50		0.50	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	5,682.50	0.00	1,449.50	1,426.00	1,427.50	1,379.50
CHELTUIELI CURENTE	01	2	5,592.00	0.00	1,404.00	1,426.00	1,382.50	1,379.50
TITLUL I CHELTUIELI DE PERSONAL	10	3	4,023.00	0.00	1,007.50	1,009.50	1,007.00	999.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Cheltuieli salariale in bani	10.01	4	2,927.00	0.00	728.50	735.50	734.00	729.00
Salarii de baza	10.01.01	5	2,046.00	0.00	510.00	513.00	512.00	511.00
Sporuri pentru conditii de munca	10.01.05	6	224.00	0.00	55.00	56.00	56.00	57.00
Alte sporuri	10.01.06	7	330.00	0.00	84.00	83.00	83.00	80.00
Fond pentru posturi ocupate prin cumul	10.01.10	8	152.00	0.00	35.00	39.00	39.00	39.00
Fond aferent platii cu ora	10.01.11	9	162.00	0.00	42.00	41.00	40.00	39.00
Indemnizatii de delegare	10.01.13	10	2.40	0.00	0.60	0.60	1.00	0.20
Alte drepturi salariale in bani	10.01.30	11	10.60	0.00	1.90	2.90	3.00	2.80
Cheltuieli salariale in natura	10.02	12	280.00	0.00	70.00	70.00	70.00	70.00
Tichete de masa	10.02.01	13	280.00	0.00	70.00	70.00	70.00	70.00
Contributii	10.03	14	816.00	0.00	209.00	204.00	203.00	200.00
Contributii de asigurari sociale de stat	10.03.01	15	614.00	0.00	155.00	154.00	153.00	152.00
Contributii de asigurari de somaj	10.03.02	16	14.50	0.00	4.50	4.00	3.00	3.00
Contributii de asigurari sociale de sanatate	10.03.03	17	152.00	0.00	38.50	38.00	38.50	37.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	18	9.50	0.00	3.50	2.00	2.00	2.00
Contributii pentru concedii si indemnizatii	10.03.06	19	1.50	0.00	1.00	0.00	0.50	0.00
Contributii pentru fond de garantare	10.03.07	20	24.50	0.00	6.50	6.00	6.00	6.00
TITLUL II BUNURI SI SERVICII	20	21	1,569.00	0.00	396.50	416.50	375.50	380.50
Bunuri si servicii	20.01	22	772.50	0.00	206.50	198.00	180.00	188.00
Furnituri de birou	20.01.01	23	25.00	0.00	5.00	5.50	8.00	6.50
Materiale pentru curatenie	20.01.02	24	45.00	0.00	13.00	11.00	11.00	10.00
Incalzit, Iluminat si forta motrica	20.01.03	25	275.00	0.00	81.00	71.00	55.00	68.00
Apa, canal si salubritate	20.01.04	26	110.00	0.00	28.50	26.50	28.00	27.00
Carburanti si lubrifianti	20.01.05	27	10.00	0.00	3.00	3.00	2.00	2.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	28	16.00	0.00	4.50	4.00	4.50	3.00
Materiale si prestari de servicii cu caracter functional	20.01.09	29	160.50	0.00	38.50	40.50	41.00	40.50
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30	131.00	0.00	33.00	36.50	30.50	31.00
Reparatii curente	20.02	31	81.00	0.00	16.00	33.00	26.00	6.00
Hrana	20.03	32	253.00	0.00	69.00	69.00	46.00	69.00
Hrana pentru oameni	20.03.01	33	253.00	0.00	69.00	69.00	46.00	69.00
Medicamente si materiale sanitare	20.04	34	351.50	0.00	77.00	89.00	94.00	91.50
Medicamente	20.04.01	35	163.00	0.00	34.00	41.00	44.00	44.00
Materiale sanitare	20.04.02	36	80.00	0.00	19.00	20.00	21.00	20.00
Reactivi	20.04.03	37	61.00	0.00	12.00	16.00	17.00	16.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Dezinfectanti	20.04.04	38	47.50	0.00	12.00	12.00	12.00	11.50
Bunuri de natura obiectelor de inventar	20.05	39	32.00	0.00	8.00	8.00	8.00	8.00
Uniforme si echipament	20.05.01	40	2.00	0.00	1.00	0.00	1.00	0.00
Lenjerie si accesorii de pat	20.05.03	41	18.00	0.00	4.00	5.00	5.00	4.00
Alte obiecte de inventar	20.05.30	42	12.00	0.00	3.00	3.00	2.00	4.00
Deplasari, detasari, transferari	20.06	43	13.50	0.00	4.00	3.50	3.00	3.00
Deplasari interne, detasari, transferari	20.06.01	44	13.50	0.00	4.00	3.50	3.00	3.00
Materiale de laborator	20.09	45	30.00	0.00	6.00	8.00	8.00	8.00
Carti, publicatii si materiale documentare	20.11	46	5.50	0.00	2.00	1.00	1.00	1.50
Pregatire profesionala	20.13	47	2.50	0.00	0.50	0.50	1.00	0.50
Protectia muncii	20.14	48	17.50	0.00	4.00	3.50	6.00	4.00
Alte cheltuieli	20.30	49	10.00	0.00	3.50	3.00	2.50	1.00
Prime de asigurare non-viata	20.30.03	50	1.00	0.00	1.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	51	9.00	0.00	2.50	3.00	2.50	1.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	52	90.50	0.00	45.50	0.00	45.00	0.00
TITLUL X ACTIVE NEFINANCIARE (71.01+71.02)	71	53	90.50	0.00	45.50	0.00	45.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	54	90.50	0.00	45.50	0.00	45.00	0.00
Constructii	71.01.01	55	90.00	0.00	45.00	0.00	45.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	56	0.50	0.00	0.50	0.00	0.00	0.00
TOTAL CHELTUIELI	C	1	5,682.50	0.00	1,449.50	1,426.00	1,427.50	1,379.50
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	2	5,406.50	0.00	1,356.50	1,377.00	1,336.50	1,336.50
INVATAMANT	65.10	3	150.00	0.00	46.50	44.50	18.00	41.00
TOTAL CHELTUIELI	00	4	150.00	0.00	46.50	44.50	18.00	41.00
CHELTUIELI CURENTE	01	5	150.00	0.00	46.50	44.50	18.00	41.00
TITLUL II BUNURI SI SERVICII	20	6	150.00	0.00	46.50	44.50	18.00	41.00
Bunuri si servicii	20.01	7	61.00	0.00	18.50	17.50	14.00	11.00
Furnituri de birou	20.01.01	8	5.00	0.00	0.50	0.50	2.50	1.50
Materiale pentru curatenie	20.01.02	9	6.00	0.00	2.50	1.50	1.50	0.50
Incalzit, Iluminat si forta motrica	20.01.03	10	3.00	0.00	0.00	2.00	1.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	11	8.00	0.00	2.00	2.00	2.00	2.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12	39.00	0.00	13.50	11.50	7.00	7.00
Reparatii curente	20.02	13	2.00	0.00	0.00	1.00	1.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Hrana	20.03	14	75.00	0.00	25.00	25.00	0.00	25.00
Hrana pentru oameni	20.03.01	15	75.00	0.00	25.00	25.00	0.00	25.00
Bunuri de natura obiectelor de inventar	20.05	16	4.00	0.00	1.00	0.00	0.00	3.00
Alte obiecte de inventar	20.05.30	17	4.00	0.00	1.00	0.00	0.00	3.00
Deplasari, detasari, transferari	20.06	18	4.00	0.00	1.00	1.00	1.00	1.00
Deplasari interne, detasari, transferari	20.06.01	19	4.00	0.00	1.00	1.00	1.00	1.00
Carti, publicatii si materiale documentare	20.11	20	2.00	0.00	1.00	0.00	0.00	1.00
Protectia muncii	20.14	21	2.00	0.00	0.00	0.00	2.00	0.00
<i>Din Total Capitol:</i>								
Invatamant prescolar si primar	65.10.03	22	100.00	0.00	32.50	30.50	6.00	31.00
Invatamant prescolar	65.10.03.01	23	75.00	0.00	25.00	25.00	0.00	25.00
Invatamant primar	65.10.03.02	24	25.00	0.00	7.50	5.50	6.00	6.00
Invatamant secundar	65.10.04	25	50.00	0.00	14.00	14.00	12.00	10.00
Invatamant secundar inferior	65.10.04.01	26	50.00	0.00	14.00	14.00	12.00	10.00
Sanatate	66.10	27	5,162.50	0.00	1,286.00	1,307.50	1,292.50	1,276.50
TOTAL CHELTUIELI	00	28	5,162.50	0.00	1,286.00	1,307.50	1,292.50	1,276.50
CHELTUIELI CURENTE	01	29	5,162.00	0.00	1,285.50	1,307.50	1,292.50	1,276.50
TITLUL I CHELTUIELI DE PERSONAL	10	30	3,831.00	0.00	958.00	961.00	957.00	955.00
Cheltuieli salariale in bani	10.01	31	2,776.00	0.00	691.00	697.00	695.00	693.00
Salarii de baza	10.01.01	32	1,897.00	0.00	473.00	475.00	474.00	475.00
Sporuri pentru conditii de munca	10.01.05	33	224.00	0.00	55.00	56.00	56.00	57.00
Alte sporuri	10.01.06	34	330.00	0.00	84.00	83.00	83.00	80.00
Fond pentru posturi ocupate prin cumul	10.01.10	35	152.00	0.00	35.00	39.00	39.00	39.00
Fond aferent platii cu ora	10.01.11	36	162.00	0.00	42.00	41.00	40.00	39.00
Indemnizatii de delegare	10.01.13	37	0.40	0.00	0.10	0.10	0.00	0.20
Alte drepturi salariale in bani	10.01.30	38	10.60	0.00	1.90	2.90	3.00	2.80
Cheltuieli salariale in natura	10.02	39	280.00	0.00	70.00	70.00	70.00	70.00
Tichete de masa	10.02.01	40	280.00	0.00	70.00	70.00	70.00	70.00
Contributii	10.03	41	775.00	0.00	197.00	194.00	192.00	192.00
Contributii de asigurari sociale de stat	10.03.01	42	584.00	0.00	148.00	146.00	145.00	145.00
Contributii de asigurari de somaj	10.03.02	43	13.50	0.00	3.50	4.00	3.00	3.00
Contributii de asigurari sociale de sanatate	10.03.03	44	144.50	0.00	36.50	36.00	36.00	36.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	45	8.50	0.00	2.50	2.00	2.00	2.00
Contributii pentru fond de garantare	10.03.07	46	24.50	0.00	6.50	6.00	6.00	6.00
TITLUL II BUNURI SI SERVICII	20	47	1,331.00	0.00	327.50	346.50	335.50	321.50

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Bunuri si servicii	20.01	48	639.00	0.00	170.00	160.00	148.00	161.00
Furnituri de birou	20.01.01	49	14.50	0.00	3.00	4.00	4.00	3.50
Materiale pentru curatenie	20.01.02	50	29.50	0.00	8.00	7.00	7.00	7.50
Incalzit, Iluminat si forta motrica	20.01.03	51	261.00	0.00	78.00	67.00	52.00	64.00
Apa, canal si salubritate	20.01.04	52	96.00	0.00	25.00	23.00	24.00	24.00
Carburanti si lubrifianti	20.01.05	53	6.00	0.00	2.00	2.00	1.00	1.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	54	9.00	0.00	3.00	2.00	2.00	2.00
Materiale si prestari de servicii cu caracter functional	20.01.09	55	140.00	0.00	34.00	34.00	36.00	36.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	56	83.00	0.00	17.00	21.00	22.00	23.00
Reparatii curente	20.02	57	79.00	0.00	16.00	32.00	25.00	6.00
Hrana	20.03	58	178.00	0.00	44.00	44.00	46.00	44.00
Hrana pentru oameni	20.03.01	59	178.00	0.00	44.00	44.00	46.00	44.00
Medicamente si materiale sanitare	20.04	60	351.50	0.00	77.00	89.00	94.00	91.50
Medicamente	20.04.01	61	163.00	0.00	34.00	41.00	44.00	44.00
Materiale sanitare	20.04.02	62	80.00	0.00	19.00	20.00	21.00	20.00
Reactivi	20.04.03	63	61.00	0.00	12.00	16.00	17.00	16.00
Dezinfectanti	20.04.04	64	47.50	0.00	12.00	12.00	12.00	11.50
Bunuri de natura obiectelor de inventar	20.05	65	25.00	0.00	6.00	7.00	7.00	5.00
Lenjerie si accesorii de pat	20.05.03	66	18.00	0.00	4.00	5.00	5.00	4.00
Alte obiecte de inventar	20.05.30	67	7.00	0.00	2.00	2.00	2.00	1.00
Deplasari, detasari, transferari	20.06	68	5.00	0.00	1.50	1.50	1.00	1.00
Deplasari interne, detasari, transferari	20.06.01	69	5.00	0.00	1.50	1.50	1.00	1.00
Materiale de laborator	20.09	70	30.00	0.00	6.00	8.00	8.00	8.00
Carti, publicatii si materiale documentare	20.11	71	3.50	0.00	1.00	1.00	1.00	0.50
Pregatire profesionala	20.13	72	2.50	0.00	0.50	0.50	1.00	0.50
Protectia muncii	20.14	73	15.50	0.00	4.00	3.50	4.00	4.00
Alte cheltuieli	20.30	74	2.00	0.00	1.50	0.00	0.50	0.00
Prime de asigurare non-viata	20.30.03	75	1.00	0.00	1.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	76	1.00	0.00	0.50	0.00	0.50	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	77	0.50	0.00	0.50	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE (71.01+71.02)	71	78	0.50	0.00	0.50	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	79	0.50	0.00	0.50	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	80	0.50	0.00	0.50	0.00	0.00	0.00

Din Total Capitol:

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			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Servicii medicale in unitati sanitare cu paturi	66.10.06	81	5,162.50	0.00	1,286.00	1,307.50	1,292.50	1,276.50
Spitale generale	66.10.06.01	82	5,162.50	0.00	1,286.00	1,307.50	1,292.50	1,276.50
Cultura, recreere si religie	67.10	83	94.00	0.00	24.00	25.00	26.00	19.00
TOTAL CHELTUIELI	00	84	94.00	0.00	24.00	25.00	26.00	19.00
CHELTUIELI CURENTE	01	85	94.00	0.00	24.00	25.00	26.00	19.00
TITLUL I CHELTUIELI DE PERSONAL	10	86	67.00	0.00	16.50	17.50	19.00	14.00
Cheltuieli salariale in bani	10.01	87	53.00	0.00	12.50	13.50	15.00	12.00
Salarii de baza	10.01.01	88	51.00	0.00	12.00	13.00	14.00	12.00
Indemnizatii de delegare	10.01.13	89	2.00	0.00	0.50	0.50	1.00	0.00
Contributii	10.03	90	14.00	0.00	4.00	4.00	4.00	2.00
Contributii de asigurari sociale de stat	10.03.01	91	10.00	0.00	2.00	3.00	3.00	2.00
Contributii de asigurari de somaj	10.03.02	92	0.50	0.00	0.50	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	93	2.50	0.00	0.50	1.00	1.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	94	0.50	0.00	0.50	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	95	0.50	0.00	0.50	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	96	27.00	0.00	7.50	7.50	7.00	5.00
Bunuri si servicii	20.01	97	18.50	0.00	5.00	4.50	5.00	4.00
Furnituri de birou	20.01.01	98	1.50	0.00	0.50	0.00	0.50	0.50
Materiale pentru curatenie	20.01.02	99	1.50	0.00	0.50	0.50	0.50	0.00
Incalzit, Iluminat si forta motrica	20.01.03	100	7.00	0.00	2.00	1.00	1.00	3.00
Apa, canal si salubritate	20.01.04	101	2.00	0.00	0.50	0.50	1.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	102	1.00	0.00	0.50	0.00	0.50	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	103	3.50	0.00	0.50	1.50	1.00	0.50
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	104	2.00	0.00	0.50	1.00	0.50	0.00
Deplasari, detasari, transferari	20.06	105	0.50	0.00	0.50	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	106	0.50	0.00	0.50	0.00	0.00	0.00
Alte cheltuieli	20.30	107	8.00	0.00	2.00	3.00	2.00	1.00
Alte cheltuieli cu bunuri si servicii	20.30.30	108	8.00	0.00	2.00	3.00	2.00	1.00
<i>Din Total Capitol:</i>								
Servicii culturale	67.10.03	109	94.00	0.00	24.00	25.00	26.00	19.00
Case de cultura	67.10.03.06	110	94.00	0.00	24.00	25.00	26.00	19.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.10	111	276.00	0.00	93.00	49.00	91.00	43.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Locuinte, servicii si dezvoltare publica	70.10	112	276.00	0.00	93.00	49.00	91.00	43.00
TOTAL CHELTUIELI	00	113	276.00	0.00	93.00	49.00	91.00	43.00
CHELTUIELI CURENTE	01	114	186.00	0.00	48.00	49.00	46.00	43.00
TITLUL I CHELTUIELI DE PERSONAL	10	115	125.00	0.00	33.00	31.00	31.00	30.00
Cheltuieli salariale in bani	10.01	116	98.00	0.00	25.00	25.00	24.00	24.00
Salarii de baza	10.01.01	117	98.00	0.00	25.00	25.00	24.00	24.00
Contributii	10.03	118	27.00	0.00	8.00	6.00	7.00	6.00
Contributii de asigurari sociale de stat	10.03.01	119	20.00	0.00	5.00	5.00	5.00	5.00
Contributii de asigurari de somaj	10.03.02	120	0.50	0.00	0.50	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	121	5.00	0.00	1.50	1.00	1.50	1.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	122	0.50	0.00	0.50	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	123	1.00	0.00	0.50	0.00	0.50	0.00
TITLUL II BUNURI SI SERVICII	20	124	61.00	0.00	15.00	18.00	15.00	13.00
Bunuri si servicii	20.01	125	54.00	0.00	13.00	16.00	13.00	12.00
Furnituri de birou	20.01.01	126	4.00	0.00	1.00	1.00	1.00	1.00
Materiale pentru curatenie	20.01.02	127	8.00	0.00	2.00	2.00	2.00	2.00
Incalzit, Iluminat si forta motrica	20.01.03	128	4.00	0.00	1.00	1.00	1.00	1.00
Apa, canal si salubritate	20.01.04	129	12.00	0.00	3.00	3.00	3.00	3.00
Carburanti si lubrifianti	20.01.05	130	4.00	0.00	1.00	1.00	1.00	1.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	131	6.00	0.00	1.00	2.00	2.00	1.00
Materiale si prestari de servicii cu caracter funcional	20.01.09	132	9.00	0.00	2.00	3.00	2.00	2.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	133	7.00	0.00	2.00	3.00	1.00	1.00
Bunuri de natura obiectelor de inventar	20.05	134	3.00	0.00	1.00	1.00	1.00	0.00
Uniforme si echipament	20.05.01	135	2.00	0.00	1.00	0.00	1.00	0.00
Alte obiecte de inventar	20.05.30	136	1.00	0.00	0.00	1.00	0.00	0.00
Deplasari, detasari, transferari	20.06	137	4.00	0.00	1.00	1.00	1.00	1.00
Deplasari interne, detasari, transferari	20.06.01	138	4.00	0.00	1.00	1.00	1.00	1.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	139	90.00	0.00	45.00	0.00	45.00	0.00
TITLUL X ACTIVE NEFINANCIARE (71.01+71.02)	71	140	90.00	0.00	45.00	0.00	45.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	141	90.00	0.00	45.00	0.00	45.00	0.00
Constructii	71.01.01	142	90.00	0.00	45.00	0.00	45.00	0.00

Din Total Capitol:

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	143	276.00	0.00	93.00	49.00	91.00	43.00

ORDONATOR DE CREDITE,
ING. CERNESCU CONSTANTIN

EC.PRIGOREANU SORIN