

LISTA

obiectivelor de investitii in anul 2011  
cu finantare partiala sau integrala de la buget

.....  
repartizate pentru ORASUL HIRLAU

lei

| Nr. crt. | Denumirea obiectivului<br>Data inceperii executiei<br>(luna , anul )<br>Nr. Si data acordului MF.<br>Nr, si data actului de aprobare | Valoarea totala | Valoarea t<br>actualizata | PREVEDERI 2011                                      |                              |                               |                    |                              |   |  |   | Capac. | Termen<br>P.I.F. |
|----------|--|-----------------|---------------------------|---|------------------------------|-------------------------------|--------------------|------------------------------|---|--|---|--------|------------------|
|          |  |                 |                           | Cheltuieli<br>din<br>total<br>surse de<br>finantare | finantate din:               |                               |                    |                              |   |  |   |        |                  |
|          |  |                 |                           |   | Venituri<br>proprii<br>Piata | Credite<br>bancare<br>interne | Credite<br>externe | Excedentul<br>anului<br>2010 | Total<br>alocatii<br>bugetare<br>col. 10+11 | din care:<br>de la<br>bugetul<br>local | pe seama<br>transferului<br>de la<br>bugetul<br>de stat |        |                  |
| o        | 1  | 2               | 3                         | 4   | 5                            | 6                             | 7                  | 8                            | 9   | 10                                     | 11  | 12     | 13               |
|          | <b>TOTAL</b>   | <b>2725530</b>  | <b>2725530</b>            | <b>1643000</b>                                      | <b>125000</b>                | <b>0</b>                      | <b>0</b>           | <b>641000</b>                | <b>877000</b>                               | <b>877000</b>                          |   |        |                  |
|          | Din care :   |                 |                           |   |                              |                               |                    |                              |   |  |   |        |                  |
|          | A. Lucrari in continuare   | 1276130         | 1276130                   | 452000  | 0                            | 0                             | 0                  | 323000                       | 129000                                      | 129000                                 |   |        |                  |
|          | B. Lucrari noi   | <b>1303500</b>  | <b>1303500</b>            | <b>1048500</b>                                      | <b>125000</b>                | <b>0</b>                      | <b>0</b>           | <b>200000</b>                | <b>723500</b>                               | <b>723500</b>                          |   |        |                  |
|          | C. Alte cheltuieli de investitii   | <b>145900</b>   | <b>145900</b>             | <b>142500</b>                                       | <b>0</b>                     | <b>0</b>                      | <b>0</b>           | <b>118000</b>                | <b>24500</b>                                | <b>24500</b>                           |   |        |                  |
|          | din care:  |                 |                           |   |                              |                               |                    |                              |   |  |   |        |                  |
|          | Din total desfasurat potrivit<br>clasificatiei bugetare  |                 |                           |   |                              |                               |                    |                              |   |  |   |        |                  |
|          | <b>Cap.51.02-AUTORITATI PUBLICE</b>  | <b>1276130</b>  | <b>1276130</b>            | <b>452000</b>                                       |                              |                               |                    | <b>0</b>                     | <b>129000</b>                               | <b>129000</b>                          | <b>0</b>  |        |                  |
|          | <b>A. Lucrari in continuare</b>  | <b>1276130</b>  | <b>1276130</b>            | <b>452000</b>                                       | <b>0</b>                     | <b>0</b>                      | <b>0</b>           | <b>323000</b>                | <b>129000</b>                               | <b>129000</b>                          | <b>0</b>  |        |                  |
|          | 1. Folosinta generala pt. blocuri ANL<br>(racord electric si gaz metan)  | 124000          | 124000                    | 124000  |                              |                               |                    | 124000                       | 0   | 0                                      |   |        |                  |
|          | 2. Instalatie utilizare gaze naturale si<br>instalatie incalzire sediul politiei orasului<br>Hirlau                                  | 18000           | 18000                     | 18000   |                              |                               |                    | 18000                        | 0   | 0                                      |   |        |                  |
|          | 3.Pod peste riul Bahlui pct. Hrisculeni  | 546905          | 546905                    | 208000  |                              |                               |                    | 100000                       | 108000                                      | 108000                                 |   |        |                  |
|          | 4.Completarea sist. de incalzire clasic<br>cu sistem ce utilizeaza energia<br>solara la Spitalul Hirlau                              | 557225          | 557225                    | 72000   |                              |                               |                    | 72000                        | 0   | 0                                      |   |        |                  |
|          | 5. Extindere apa Pircovaci   | 30000           | 30000                     | 30000   |                              |                               |                    | 9000                         | 21000                                       | 21000                                  |   |        |                  |
|          | <b>B. Lucrari noi</b>  | <b>1178500</b>  | <b>1178500</b>            | <b>923500</b>                                       |                              |                               |                    | <b>200000</b>                | <b>723500</b>                               | <b>723500</b>                          |   |        |                  |

|  |        |        |        |        |   |   |        |        |        |  |  |  |
|--|--------|--------|--------|--------|---|---|--------|--------|--------|--|--|--|
| 1.Modernizare Cladire Situatii de Urgenta inclusiv Folosinta Generala      | 550000 | 550000 | 320000 |        |   |   | 200000 | 120000 | 120000 |  |  |  |
| 2.Refacere drum zona industriala   | 50000  | 50000  | 50000  |        |   |   | 0      | 50000  | 50000  |  |  |  |
| 3. Amenajare zona ANL si drum aferent                                      | 275000 | 275000 | 250000 |        |   |   | 0      | 250000 | 250000 |  |  |  |
| 4. Pod Luchenesti Pircovaci-consolidare                                    | 50000  | 50000  | 50000  |        |   |   | 0      | 50000  | 50000  |  |  |  |
| 5.Asfaltat strada Vasile Gheorghiu, str. Alexandru cel Bun, str. Etenitate | 253500 | 253500 | 253500 |        |   |   | 0      | 253500 | 253500 |  |  |  |
| <b>C. Alte cheltuieli de investitii</b>                                    | 145900 | 145900 | 122500 |        |   |   | 118000 | 4500   | 4500   |  |  |  |
| 1.Proiecte, studii de fezabilitate   | 119400 | 119400 | 119400 |        |   |   | 114900 | 4500   | 4500   |  |  |  |
| 2.Centrala termica ptr. birouri Jandarmi                                   | 2500   | 2500   | 2500   |        |   |   | 2500   | 0      | 0      |  |  |  |
| 3.Bariera Primarie   | 24000  | 24000  | 600    |        |   |   | 600    | 0      | 0      |  |  |  |
| <b>Cap.66.02- Sanatate</b>   | 0      | 0      | 20000  | 0      | 0 | 0 | 0      | 20000  | 20000  |  |  |  |
| <b>C. Alte cheltuieli de investitii</b>                                    |        |        | 20000  |        |   |   |        | 20000  | 20000  |  |  |  |
| Demolare partiala si reparatii cladire spital Hirlau                       |        |        | 20000  |        |   |   |        | 20000  | 20000  |  |  |  |
| <b>Cont 50044541190-Piata</b>  | 125000 | 125000 | 125000 | 125000 |   |   |        |        |        |  |  |  |
| <b>B. Lucrari noi</b>  | 125000 | 125000 | 125000 | 125000 |   |   |        |        |        |  |  |  |
| Modernizare Hala lactate si construire Grup Sanitar                        | 125000 | 125000 | 125000 | 125000 |   |   |        |        |        |  |  |  |